C Class

Mysore State

Karnataka

(18) 1956-57 File No. P24/Accts

Rehabilitation R. H. & B. C. DEPARTMENT

Accounts BRANCH

Subject:— Region wise Budget Estimates Statement for 1956-57 under S.T. Misc and D.P.S.

(43)

C Class

Karnataka

File No.

111 Secrt. Ship. 24 A

STATE : MYSORE STATE.

STATEMENT I.

Major Head of Account : 57 Miscellaneous - N - Development schemes - N 2(3) Expenditure on displaced persons etc..

Name of the Head of Department : Public Health Engineer to Government of Bombay State, Poona 1.

Sub-Heads & Primary Units.	District Division or Circle.	Total gross provision for 1956-57 sanctioned by the Legislature.	Estimated expenditure for 1.4.56 to 30.9.56	Estimated expenditure for 1.10.56 to 31.12.56	Estimated expenditure for 1.1.57 to 31.4.57	Remarks.
1	2	3	4	5	6	7
57 Misc. N- Development Schemes N 2(3) Expenditure on displaced persons D-Relief D-3 Accommodation.		NIL				

gmk/3.5.56.

Public Health Engineer
to Government.

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gmk/3.5.5[illegible].

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gmk/3.5.56.

Public Health Engineer
to Government.

STATEMENT I.

Major head of Account:- 57-Miscellaneous Departments.

Name of the Head of Department :- Collector of Belgaum.

Sub-Head and Primary Units.	District.	Total gross provision for 1956-57 sanctioned by the Legislature.	Estimated expenditure for 1st April 1956 to 30th Sept. 1956.	1st Oct. 1956 to 31st Sept. 1956.	1st Jan. 1956 to 31st Mar. 1956.	Remarks.
1	2	3	4	5	6	7
N - Development Scheme. N2(3). Expenditure on displaced -- persons - A - Custodian of Evacuee -- Property.	Belgaum.	Proposed grant. 120/-	-	-	-	Special pay of Rs.10/- has been stopped with effect from 1st March 1956. Government is requested to sanction one post of a clerk for evacuee work for 3 months under this office No.DC/EVQSR-24 dated 19-11-55, but the sanction is not yet received. Estimated monthly expenditure will be Rs.115/- Pay 70 plus 45 D.A. if the proposed is approved, and this expenditure will be for Belgaum District excluding Chandgad Taluka as there are no evacuee properties in Chandgad Taluka.

No.DC/2/PRB-Y-VI.

Office of the Collector of Belgaum.
Belgaum: 8th May 1956.

Submitted to Government, Rehabilitation, Housing & Backward Classes Department, Bombay (in duplicate).

for Collector of Belgaum.

Copy submitted to Government Finance Department Bombay with one spare copy

REHABILITATION, HO ... A D
BACKWARD CLASSES D PARTMENT.
File No.
S. No. 25480
10 MAY 1956

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Name of the Head of Department :- Collector of Belgaum.

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STATEMENT I-B

Housing Schemes Displaced Persons under "57-Misc.-N.Dev. Schemes -N-2(3) Expenditure on Displaced Persons" and various sub-heads thereunder:

Sub-heads.	Dist.Dvn. or Circle.	Total gross provision for 1956-57 sanctioned by the Legislature (Allotment provided in the budget).	Estimated expenditure for 1-4-1956 to 30-9-1956.	Estimated expenditure for 1-10-1956 to 31-12-1956.	Estimated expenditure for 1-1-1957 to 31-3-57.	REMARKS.
1.	2.	3.	4.	5.	6.	7.
D-3-Accom.(b) Repairs.						
Maharashtra.						
Ulhasnagar Township.	Circle A.H.C. (W). Ulhasnagar Dvn. Kalyan.	2,50,000	50,000	1,00,000	1,00,000	In the Budget Estimates of 1956-57 provision of Rs.5 lakhs was made for repairs and maintenance of various colonies. As per Government orders, the colonies at Kopri, Kurla, Mulund, Pimpri has been transferred to the Public Works Department with effect from 1-4-56 for repairs and maintenance And colony at Sholapur has been converted into Subsidised Industrial Housing Scheme colony. The provision made for these colonies have been therefore deleted.
Gujarat.						
Sardarnagar Township.	Circle A.H.C.(N) Housing Division, Ahmedabad.	1,90,000	40,000	75,000	75,000	
D.3 Accom (d) Cost of construction of new buildings A.& A. etc. and G-Expdre.from private Donations Fund.						
Gujarat.						
1. Reconditioning the existing structures into 118 tenements at Billimora.	Circle. A.H.C.(N) Housing Divn. Ahmedabad.	22,962	10,000	6,962	6,000	

Maharashtra						
Conversion of certain barracks into 4 additional Primary school bldgs. in Ulhasnagar Township.	Circle Office(Hsg) Housing Ulhasnagar Division, Kalyan.	7,000	2,000	4,000	1,000	Provision during the year 1966-67 was made in the Budget Estimates under the head 68-Ca. However provision under this head is now made as it is learnt on enquiries from Sachivalaya that expenditure on account of this work is to be debited to 67-Misc.
Total:		4,69,962	1,02,000	1,85,962	1,82,000	

N.B. :- The work on 118 tenements at Millimora could not commence during the year 1965-66 as higher tender rates were received for the work. Similarly, plans and estimates for the work on primary schools in Ulhasnagar Township have still not been approved by Government. Also expenditure on some completed schemes could not be incurred as the final bills of the contractors were not paid. In view of the above reasons expenditure to the extent anticipated could not be incurred during the last year and hence an additional allotment during the current financial year will be required. Requirements of funds will be communicated to Government separately.

A./30/2/66.
Compd by:-